

## Saxmundham Town Council

Meeting: Monday 9<sup>th</sup> March 2020

### Item 9 – Community Infrastructure Levy

By: Cllr J. Smith, Chairman STC

***DRAFT/ Schedule of Items for which Saxmundham Town Council agrees in principle a CIL contribution will be made from the 2019/20 CIL receipt of approximately £35,000 (being two payments received of £4,677, and £30,362.32)***

*This schedule takes into account the results of public consultation, both through the household survey 2019 and the recent public session at our February Council meeting, together with responses via email and social media to invitations to make proposals (the invitations to give proposals were made e.g. via Saxmundham News and Facebook sites) reported to that meeting.*

#### Purpose 1: improving access from new housing areas to town centre for pedestrians and cyclists

Items to support:

- (a) Contribution to completing built path and (if practicable) from Hopkins estate to Fromus Square (back of Waitrose), subject to agreements with landowners
- (b) Contribution to Improvements to path and (if practicable) lighting from Hopkins estate to High Street

Outline maximum budget for Purpose 1 - £14,000

#### Purpose 2: enhancing children & young people's recreational facilities

Items to support:

- (a) Capital grant to Adventure Playground for new equipment in Carlton Park sports area, subject to agreement with AP group and confirmation of need for funding

Outline maximum budget for Purpose 2 - £3,000 (to be confirmed following discussions with AP group)

#### Purpose 3: a more attractive & successful town centre to meet needs of growing population

Items to support:

- (a) Improved signage in town centre for key landmarks – directional flow (arrow) signs, information boards, individual building signage etc.
- (b) Town Centre urban design, environment & flows study – consultancy strategic study to inform STC and Neighbourhood Plan Steering Group town centre planning, taking account of household survey. Other sources of funding are being sought for this, but CIL to be used if required.

Outline maximum budget for Purpose 3 - £6,000

#### Purpose 4 – reviving the Market Hall as community & entertainment facility

Items to support:

- (a) New equipment – replacement of stage and related lighting
- (b) New equipment - permanent fixed projector for presentations, films etc.

Outline maximum budget for Purpose 4 - £7,000

Purpose 5 – enhancing community centre facilities

Item to support:

- (a) Contribution by grant to SADCIC towards new community-use kitchen at new Fromus Centre at Street Farm Road following County Council renovation works, subject to agreement with SADCIC and confirmation of need for funding.

Outline maximum budget for Purpose 5 - £4,000

Purpose 6 – enhancing community arts facilities

Item to support:

- (a) Contribution by grant to Arts Station towards refurbishment of old Post Office building for creation of project space for community arts sessions etc., subject to agreement with AS and confirmation of need for funding

Outline maximum budget for Purpose 6 - £4,000

Purpose 7 – improving facilities for non-fossil fuel transport modes

Items to support

- (a) Covered parked bicycle shelter in town centre – site to be located
- (b) Installation of electric vehicle charging points – sites and types to be located

Outline maximum budget for Purpose 7 - £4,000

**Total of maximum budgets: £42,000.**

We assume there will be slippage, or some items may fall out. Moreover, there is likely to be a further significant instalment of CIL within a year. It is therefore proposed to agree this list with around £5,000 of over-programming within it. W

When an initiative is ready for funding, a report will be made to Resources Committee and/or the Council, setting out the actual cost and seeking approval for the expenditure.