

Town Council Budget 2023-2024

Code	Item	Amount	Comments - 2023 - 2024	Power
100	INCOME			
1076	Precept	£ 241,975.14	4.9% Increase	
1090	Bank Interest	£ 200		Local Government Act 1972 s.111
1100	Market Income	£ 3,000	Wednesday and Saturday Markets	Local Government Act 1972 s.144
1110	Land & Property rents and leases	£ 250	Stocks Funfair	Local Government Act 1972 s.144/s.145
1150	Other Income	£ -		
1305	Grants	£ -		
	Total	£ 245,425		
120	SALARIES & STAFF EXPENSES			
4000	Staff Salaries Tax/NI/Pension	£ 98,808	Includes backdated payrise to 01/04/22 plus 5% rise	Local Government Act 1972 s.112
4050	Clerks Expenses	£ -		
4055	Payroll Service	£ 400		Local Government Act 1972 s.111
4060	Recruitment Costs	£ 250		Local Government Act 1972 s.112
4095	Training	£ 1,500	Town Clerk CILCA and Training	Local Government Act 1972 s.111
	Total	£ 100,958		
140	COUNCILLORS			
4100	Chairs Allowance	£ 250		Local Government Act 1972 s.15
4105	Councillors Expenses	£ 100		Local Government Act 1972 s.111
4110	Chairs Reception	£ -		
4120	Councillor Training	£ 468	3 Councillors undertaking 6 SALC Modules	Local Government Act 1972 s.111
4275	Election Expenses	£ 789	One quarter of Contested Election estimate of £3,155. Remainder to be taken from General Reserves if incurred.	Local Government Act 1972 s.16
	Total	£ 1,607		
160	OFFICE & ADMIN COSTS			
4200	Office Cleaning - Staff	£ 2,000		Local Government Act 1972 s.111
4205	Office Utilities	£ 6,000	Estimated	Local Government Act 1972 s.111/Litter Act 1983 s.5
4220	Hire of Halls	£ 420		Local Government Act 1972 s.111
4225	Advertising	£ -		
4228	Rialtas Software	£ 1,500		Local Government Act 1972 s.111
4230	Audit Fees	£ 1,200		Local Government Act 1972 s.111
4235	Bank Charges	£ 72		Local Government Act 1972 s.111
4240	Postage	£ 30		Local Government Act 1972 s.111
4245	Printing & Stationery	£ 2,500		Local Government Act 1972 s.111
4250	Subscriptions	£ 950		Local Government Act 1972 s.111
4255	IT Support & Software	£ 3,200		Local Government Act 1972 s.111
4260	Telephone Broadband	£ 2,000		Local Government Act 1972 s.111
4265	Equipment	£ 500		Local Government Act 1972 s.111
4270	Insurance	£ 900		Local Government Act 1972 s.111

4280	Supplies & Petty Cash Items	£	100		Local Government Act 1972 s.111
4285	Health and Safety	£	2,484	Minute ref: 173/21R	Local Government Act 1972 s.111
	Total	£	23,856		
170	LOAN REPAYMENT				
4300	Loan Repayment	£	21,400		National Loans Act 1968 s.3
	Total	£	21,400		
200	EXTERNAL COMMS				
4400	Newsletter & Publicity	£	2,000	Strategic Plan 3.2	Local Government Act 1972 s.144
4405	Website	£	4,000	Strategic Plan 3.1	Local Government Act 1972 s.144
4406	Business & Town Promotion	£	-		
	Total	£	6,000		
300	S137 PAYMENTS				
4555	S137 Grants	£	-		
4599	Community Cohesion IP17 GNS	£	10,000	Strategic Plan 3.3	Local Government Act 1972 s.137
	Total	£	10,000		
320	GRANTS & EVENTS				
4500	Market Hall	£	16,000		Local Government Act (Misc Prov) 1976 s.19
4505	Christmas Event	£	13,000	Strategic Plan 3.5	Local Government Act 1972 s.145
4510	Grants	£	7,000	Strategic Plan 3.3	LGA (MP) 1976 s.19/LGA 1972 s.137/LGA 1972 s.145
4515	Music Festival	£	7,500	Strategic Plan 3.3	Local Government Act 1972 s.144/s.145
4520	Other Events - Coronation	£	1,000	Strategic Plan 3.5	Local Government Act 1972 s.145
4521	Other Events - Sax Artists Week	£	3,000	Strategic Plan 3.5	Local Government Act 1972 s.144/s.145
4522	Other Events - Open Gardens	£	500	Strategic Plan 3.5	Local Government Act 1972 s.144/s.145
4550	Youth Activities	£	2,000	Strategic Plan 3.3	Local Government Act 1972 s.137
4615	Litter Picking	£	-		Litter Act 1983 s.5
	Total	£	50,000		
400	NEIGHBOURHOOD PLAN				
4705	Preparation Costs	£	2,000	Strategic Plan 1.1	Localism Act 2011
	Total	£	2,000		
500	TOWN IMPROVEMENTS & DÉCOR				
4810	Green Team	£	3,000	Strategic Plan 2.2	Open Spaces Act 1906 s.10
4815	Grounds Maintenance	£	2,000		Open Spaces Act 1906 s.10
4820	Play Inspection and Repairs	£	1,000		Open Spaces Act 1906 s.10
4825	Markets Development and Running Costs	£	1,000	Strategic Plan 4.5	Local Government Act 1972 s.144
4826	Fromus Square and Walkways	£	-	Strategic Plan 1.2 - To be funded by CIL £15,000	Open Spaces Act 1906 s.10
4827	Gateways & Speed Reduction	£	1,000	Strategic Plan 1.3 - Speedwatch. Gateways to be deferred	Local Government and Rating Act 1997 s.31
4828	Environment and Climate Actions	£	3,000	Strategic Plan 2.5	Open Spaces Act 1906 s.10
4830	Street Furniture	£	2,000	Strategic Plan 1.2 - Fromus Square Signage	Open Spaces Act 1906 s.10
	Total	£	13,000		
510	TOWN PROJECTS				

