

Saxmundham Town Council Budget 2024-2025

Code	Item	Budget 2024-2025
	INCOME	
100		
1076	Precept	£ 254,050
1090	Bank Interest	£ 200
1100	Market Income	£ 3,000
1110	Land Rental	£ 300
1305	Grants	£ -
	MOVEMENT FROM GENERAL RESERVE	
	TOTAL	£ 257,550
	EXPENDITURE	
120	SALARIES & STAFF EXPENSES	
4000	Staff Salaries Tax/NI/Pension	£ 111,975
4050	Clerks Expenses	£ -
4055	Payroll Service	£ 450
4060	Recruitment Costs	£ 75
4095	Training	£ 1,000
	Total	£ 113,500
140	COUNCILLORS	
4100	Chairs Allowance	£ 300
4105	Councillors Expenses	£ 100
4120	Councillor Training	£ 300
	Total	£ 700
160	OFFICE & ADMIN COSTS	
4200	Office Cleaning	£ 2,800
4205	Office Utilities	£ 5,000
4210	Refuse Collection	£ 600
4220	Hire of Halls	£ 420
4228	Rialtas Financial Software	£ 1,650
4230	Audit Fees	£ 1,500
4235	Bank Charges	£ 72
4245	Printing & Stationery	£ 3,000
4250	Subscriptions	£ 1,200
4255	IT Support & Software	£ 3,700
4260	Telephone Broadband	£ 2,100
4265	Equipment	£ 500
4270	Insurance	£ 950

4285	Health and Safety	£	3,037
	Total	£	26,529
170	PUBLIC WORKS LOAN BOARD		
4300	Loan Repayment - Town House	£	21,400
4310	Loan Repayment - Gannon Institute	£	3,012
	Total	£	24,412
200	EXTERNAL COMMS		
4400	Newsletter & Publicity	£	1,500
4405	Website	£	1,500
	Total	£	3,000
300	GRANTS/EVENTS		
4500	Market Hall	£	16,000
4505	Events	£	15,000
4515	Music Festival	£	5,000
4550	Youth Activities	£	5,000
4555	Community Grants	£	9,500
4599	IP17 GNS	£	7,500
	Total	£	58,000
400	NEIGHBOURHOOD PLAN		
4705	Preparation Costs	£	2,000
	Total	£	2,000
500	TOWN IMPROVEMENTS		
4810	Green Team	£	3,000
4825	Markets Development	£	300
4830	Street Furniture	£	1,800
	Total	£	5,100
600	MAINTENANCE/CAPITAL		
4650	General Maintenance	£	2,000
4815	Grounds Maintenance	£	2,500
4820	Play Inspection and Repairs	£	2,500
4670	Town House Building Maintenance	£	1,000
4675	Youth Booth Maintenance	£	500
	Gannon Rooms Refurbishment	£	-
	Total	£	8,500
510	PROJECTS		
4827	Traffic Calming	£	-
4828	Environment and Climate Actions	£	1,500
4829	Memorial Field Improvements	£	5,000
	Financial Software Upgrade	£	1,000
	Project Consultancy	£	4,500
	Total	£	12,000

	MOVEMENT TO GENERAL RESERVE	£	3,809
	TOTAL EXPENDITURE	£	257,550
	TOTAL INCOME	£	257,550
	TOTAL EXPENDITURE	£	257,550