Committee Meeting	Amenities and Services Committee
Meeting Date	17 th July 2025
Item Number	Item 3b
Report Title	Community Garden – Greener Sax Request
Report Author	Deputy Town Clerk

For the Committee's information:

The Chair of Greener Sax, Roy Venables, will attend the Amenities and Services Committee meeting to request funding support for tree works at the Community Garden.

As there is limited flexibility within the Town Council's maintenance budgets, it is recommended that Greener Sax be invited to apply for a community grant from the Town Council to support this work.

In addition, Greener Sax has submitted an application to the Field to Fork scheme to seek further funding for the project.



Minutes of the meeting of the Amenities and Services Committee held on Thursday 15th May 2025 at the Town House, Station Approach, Saxmundham at 5:35 pm.

Minutes

2/25AS	Attendees	Apologies
	Cllr Tim Lock (Chair) Cllr Elizabeth Clark	None
	Cllr David Humphreys Cllr Marianne Kiff	Also Present
	Cllr Laura Purina	Sharon Smith (Town Clerk) Lisa Hamon (Deputy Town Clerk)
3/25AS	Declaration of Interests	
	•	ests for dispensations from members on matters in est, other registerable interest, or non-registerable
4/25AS	Open Forum	
	No members of the public were present and in were not available for the meeting.	nvited representatives from the Adventure Playground
5/25AS	Minutes	
	It was unanimously resolved to approve the m 17 th April 2025 as true and accurate records.	inutes of the meetings held on 20 th March 2025 and
6/25AS	Matters Arising	
	In answer to a question from Cllr Elizabeth Clar Communications Committee had been provided Christmas lights.	k, the Deputy Town Clerk replied that the Events and d with the Committee's decision regarding the
7/25AS	Finance	
	a) The Committee noted the budget versus ac	tual expenditure report as of 30 th April 2025.

8/25AS Play Parks

a) The Committee received the quarterly play equipment report from East Suffolk Services Ltd and noted there were no medium or high-risk actions identified in the report.

b) Following an explanation from the Town Clerk of the Community Infrastructure Levy position, the

b) The Town Clerk presented the findings of the recent community consultation on new play equipment for Seaman Avenue. The Committee welcomed the survey results and agreed that the exercise had been very worthwhile. Four design options were put out for community consultation, with two emerging as clear favourites among respondents. The Committee

Signed Date

Committee noted the Earmarked Reserves as of 30th April 2025.

requested that the Town Clerk arranges site visits with the suppliers of the two most popular designs to verify the accuracy of their existing quotations to ensure there are no unforeseen or hidden costs. The Committee also asked for the quotations to reflect that the existing play equipment is to be retained and to incorporate recommendations arising from the community survey. The Town Clerk agreed to present the revised specifications and quotations for the two most popular design options for consideration at the next meeting.

9/25AS Memorial Field

- a) The Deputy Town Clerk informed the Committee that installation of the roundel had been delayed due to concerns raised by the funder regarding the colour and size of the brick. The Deputy Town Clerk agreed to continue progressing this project and to work towards a satisfactory resolution.
- b) The Committee received a quotation to extend the fencing in the northwest corner. The Deputy Town Clerk was asked to revise the specification and obtain further quotations for the Committee's consideration.
- c) The Committee considered a request to fund and install a bench commemorating Falklands War' veterans. While recognising the importance of honouring those who served in the Falklands, the Committee noted the need to reflect the service of veterans from all recent conflicts. In view of the cost associated with a bench commemorating only a single war, the Committee asked the Deputy Town Clerk to explore alternative options, such as a memorial tree, for the Committee's consideration.

10/25AS Green Team

The Committee received an update from the Environment Coordinator regarding the activities of the Green Team

11/25AS Christmas Lights

It was **unanimously resolved** accept a proposal from the current supplier of the Christmas lights, under which the additional costs of extending the lights to the Bell Hotel and altering the style of lighting around the Market Hall and Christmas Tree would be waived, on the condition that the Committee agrees to extend the existing contract by a further year, until 2027.

12/25AS Next Meeting

The Committee noted the date and time of the next meeting, which is scheduled for Thursday 17th July 2025 at 5:30 pm.

The meeting closed at 6:35 pm.

Lisa Hamon Deputy Town Clerk

Signed	Date

	Town Council Budget Versus Actual Income and Expenditure 2025-2026									
Line Number	Cost Centre	Nominal Code	Item	Approved Budget 2025-2026	Exp	Income and penditure 30/06/25	Committed 30/06/25	Budget Under/Overspend 30/06/25	Percentage	
<u> </u>										
			INCOME		+					
			RESOURCES COMMITTEE - ADMINISTRATION AND CONSULTANCY		+-					
1	100		Precept	£ 278,037	£	139,019	£ 139,019		100%	
2	101		Community Infrastructure Levy	£ -	£	9,799	£ -			
3	102		Charitable Trusts' Reimbursement	£ - 4.000	f f	4,770	t -	£ 4,770	110/	
4	103		Bank Interest Total	£ 4,000 £ 282,037	_	859 154,447	f 139,019	£ 4,770	11%	
			Total	1 202,037	I E	154,447	139,019	4,770		
			CIVIC AND COMMUNITY COMMITTEE - CIVIC SERVICES		+					
5	110		Civic Grants	f -	£	5,000	f -	£ 5,000		
6	105		Market Stallage Fees	f 1,800		i	£ 261	2,000	35%	
J	103		Total	f 1,800	_	5,514	£ 261	£ 5,000	33/0	
					1	5,514				
			AMENITIES AND SERVICES COMMITTEE - PARKS AND RECREATION							
7	107		Land Rental	£ 603	£	50	£ 20			
8	106		Project Grants	£ -	£	1,000	£ -	£ 1,000		
			Total	£ 603	£	1,050	£ 20	· · · · · · · · · · · · · · · · · · ·		
			TOTAL INCOME	£ 284,440	£	161,011	£ 139,300	£ 10,770		
			EXPENDITURE							
			STAFFING COMMITTEE - STAFFING RESOURCE		+					
9	120		Town Council Salaries (82%)	f 101,008	£	23,516	£ 77,492		93%	
10	120		Payroll Service	f 350		-	f -		0%	
11	120		Recruitment	f 100	_	_	f -		0%	
12	120		Staff Training and Development	£ 2,500		2,178	£ 36		89%	
13			Councillor Training and Development		£	798		f 1,148	483%	
			Total	£ 104,258		26,492		·		
				·		,	,			
			RESOURCES COMMITTEE - ADMINISTRATION AND CONSULTANCY							
14	140	4105	Councillor Expenses	£ 50	£	10			20%	
15	140	4275	Elections Contingency	£ 1,000) £	-	£ 1,000		100%	
16	160		Town House Cleaning	£ 3,000		616	-£ 113		9%	
17	160		Town House Utilities	£ 3,200		375			8%	
18	160		Town House Refuse Collection	£ 1,250		862			36%	
19	160		Meeting Room Hire	£ 600		94	£ 35		18%	
20	160		Financial Software	£ 3,500		3,261	£ -		93%	
21	160		Internal and External Audit	f 1,250		524			92%	
22	160		Bank Charges	f 153		64			20%	
23	160		Photocopier Lease and Toner	£ 2,000		612			57%	
24	160		Stationery	f 1,300		264			12%	
25	160		Subscriptions	f 1,800		1,125			63%	
26	160		IT Support	£ 4,050		1,014			93%	
27	160		Telephone and Broadband	f 1,000		237			87%	
28	160 160		Town House Equipment and Supplies	f 1,000		571		C 2.452	34%	
20	160	42/0	Insurance	£ 1,800		4,953		f 3,153	275%	
29		4045	Logal Consultancy	1 000	1 (C .		00/	
29 30 31	310		Legal Consultancy Project Consultancy	f 1,000 f 6,000		- 559	<u>f</u> - 273		0% 5%	

33	170	4406 Gannon Institute - PWLB Repayment	£	2,903	£	£ 2,903		100%	
33	170	Total	£	1 7,556	£ 25,830		£ 3,153	100%	
		Total	<u>-</u>	.,,,,,,,,,	25,650	3,103	3,133		
		CIVIC AND COMMUNITY COMMITTEE - CIVIC AND COMMUNITY SERVICES							
34	200	4400 Newsletter & Publicity	f	1,500	£ 490	f -		10%	
35	200		f	4,000	f 490			8%	
36	140	4405 Website Support and Development 4100 Chairs Civic Allowance	Ĺ	400				78%	
37	200		f	500	<u>f</u> 310			0%	
		4825 Markets Support	_		f -	<u>f</u> -			
38	300	4555 Community Grants		34,500	<u>f</u> 16,500			48%	
39	320	4505 Events	t .	10,000	<u>£</u> 673			6%	
40	320	4560 Christmas Trees and Lights	f t	6,700	t -	£ 6,700		100%	
		Total	į į	7,600	£ 18,375	£ 6,940	<u>t</u> -		
		AASTAUTIES AND SERVICES COMMUNITIES TOWN HOUSE							
		AMENITIES AND SERVICES COMMITTEE - TOWN HOUSE						1000/	
41	600	4670 Building Maintenance	£	250			£ 226	190%	
42	160	4285 Health and Safety	£	1,100	£ 1,077		-£ 23	98%	
		Total	£	1,350	£ 1,553	t -	£ 203		
		AMENITIES AND SERVICES COMMITTEE - PARKS AND RECREATION							
43	500	4829 Memorial Field	£	6,000	£ 1,950			24%	
44	500	4830 Street Furniture	£	3,000	£ 2,127			43%	
45	500	4810 Green Team Activities	£	3,000	£ 508	£ -		1%	
46	500	4815 Grounds Maintenance	£	3,300	£ -	£ -		0%	
47	500	4821 Tree Survey and Maintenance	£	2,600	£ -	£ -		0%	
48	600	4650 General Town Maintenance	£	1,000		£ -		0%	
49	600	4675 Youth Booth Maintenance	£	200	£ 60	£ -		30%	
50	500	4824 Traffic Calming	£	2,500	£ -	£ -		0%	
51	500	4820 Play Equipment Inspection and Maintenance	£	4,501	£ -	£ -		0%	
		Total	£	26,101	£ 4,645	£ 871	£ -		
		MARKET HALL TRUST							
52	300	4500 Contingency	£	5,000	£ -	£ -		0%	
53	120	4000 Salaries (13%)	£	L8,477	£ 3,728	£ 15,823	£ -	100%	
54	160	4285 Health and Safety	£	1,100	£ 1,077	£ -	-£ 23	98%	
			£	24,577	£ 4,805	£ 15,823	-£ 23		
		GANNON INSTITUTE TRUST							
55	300	4500 Contingency	£	5,000	£ -	£ -	£ -	0%	
56	120	4000 Salaries (5%)	£	6,198	£ 1,434	£ 5,177	£ -	100%	
57	160	4285 Health and Safety	£	1,100	£ 1,077	£ -	-£ 23	98%	
			£	L 2,2 98	£ 2,511	£ 5,177	-£ 23		
		TOTAL EXPENDITURE	£ 2	73,740	£ 84,211	£ 116,154	£ 3,310		
		TOTAL INCOME	£ 2	34,440	£ 161,011	£ 139,300	£ 10,770		
		TOTAL EXPENDITURE	£ 2	73,740					
		VARIANCE		10,700					
		PLUS TRANSFER FROM EARMARKED RESERVES	£	-	£ 943	£ 202			
		LESS TRANSFER TO EARMARKED RESERVE	£	-	£ 14,799				
		LEGG TITATES EN TO LANGUARINED RESERVE			14,733	17,733	the state of the s		•

SharonSmith The Town House Station Approach

Saxmundham IP17 1BW United Kingdom

Quotation date	Quotation number	Page
9 July 2025	57308 / v3	1 / 3

Line No.

PTOW11



Vancouver Play Tower

Unit Price Quantity Total £ 19,999.00 19,999.00 1

PTOW06



Smeeton Play Tower

Unit Price Quantity Total £ 8,599.00 £ 8,599.00 1

3 BSK52009-5



Extended Picnic Table

Inclusive design

Please note: All works are subject to a further site survey to take final measurements of the area.

Unit Price Quantity Total £ £ 355.00 1 355.00

4 QF090



Circular Picnic Table

Circular picnic table - sizing - 2m x 2m

Unit Price Total Quantity £ 935.00 1 £ 935.00

5 SEN-INCL04



Inclusive Roundabout

Supply and install.

Unit Price Quantity £ 5,529.00 5,529.00

6





Wheelchair Trampoline - Ramped

Supply and install.

Unit Price Total £ 6,217.00 6,217.00

TRT2021-06



Primary Trim Trail Package Three

TRT098-01 Balance Beam Advanced - Linked to trim trail TRT096-01 Balance Challenge Advanced - Linked to trim trail TRT064 Log Pass TRT056-02 Rope Traverse Zag - attached to 2 x trim trail items TRT127 Spinning Log

TRT130 Drop Rope Traverse TRT142 Split Traverse Wall TRT124 Wobbly Planks

Unit Price Total £ 8,129.00 8,129.00



Quotation d	ate Quotation nu	mber Page					
9 July 2025	57308 / v3	2 / 3					
Line No.							
		Yellow Chicken Springer					
8		Supply and install.		Unit Price	Quantity		Total
VP-SPRING- CH	3		£	995.00	1	£	995.00
		Pag Springer					
9		Bee Springer					
VP-SPRING	(()			Unit Price	Quantity		Total
0608-2	3		£	940.00	1	£	940.00
		Sheep Springer					
10		Please note: All works are subject to a further measurements of the area.	site survey to take final				
BSK51267-10		measurements of the area.		Unit Price	Quantity		Total
			£	995.00	1	£	995.00
		Crooked Bench - Long					
11	1			Unit Price	Quantity		Total
WILD019			£	299.00	3	£	897.00
	A				-		
40		Net Climber					
	444I TUX	Supply and install					
12 BSK57308-01		Supply and install.		Unit Price	Quantity		Total
		Supply and install.	£	Unit Price 3,786.12	Quantity 1	£	Total 3,786.12
		Supply and install. Grass Matting - 22mm, per m2	£			£	
			£	3,786.12	1	£	
BSK57308-01		Grass Matting - 22mm, per m2		3,786.12 Unit Price	1 Quantity	£	3,786.12 Total
BSK57308-01 13		Grass Matting - 22mm, per m2	£	3,786.12	1	£	3,786.12
BSK57308-01 13		Grass Matting - 22mm, per m2		3,786.12 Unit Price	1 Quantity		3,786.12 Total
BSK57308-01 13		Grass Matting - 22mm, per m2 Supply and install.	£ h surfacing @ 40mm	3,786.12 Unit Price	1 Quantity		3,786.12 Total





Quotation da	te Quotation nur	mber Page						
9 July 2025	57308 / v3	3 / 3						
Line No.								
	• •	Site Set Up - Play Parks						
15		Includes Heras fencing, skip for	removals and site welfare.		Unit Price	Quantity		Total
SITE-PP01				£	500.00	1	£	500.00
		Post Installation Playgro	nd Inspection					
16 MAIN05			on Inspection (PII) Free of Charge to be qualified inspector from the Playgrour		Unit Price	Quantity		Total
				£	0.00	1	£	0.00
		Delivery Charge				,		
17 DEL-05	ESP				Unit Price	Quantity		Total



RRP £ 70,010.12

ESP Contribution £ -10,010.12

Your price: £ 60,000.00

If you are effected by the changes to VAT Reverse Charge for Building & Construction Services, Please contact us at - finance@espplay.co.uk

All amounts exclude VAT

900.00

Acceptance

I sign in acceptance of the above quotation and commit to it as a sales order. I hereby authorise ESP to proceed with the preparation of plans, specifications, manufacturing, installation and any other works required so that the content of this accepted quotation / sales order can be delivered. We understand that the itemised contents of this acceptance supersedes any prior design visualisations provided by ESP and that ESP reserves the right to levy a cancellation charge of 25% of the order value in the event of the order being cancelled by the customer. Any such charge is non-negotiable and is solely at the discretion of the company. For full terms and conditions of sale please visit www.espplay.co.uk/terms

Signed:	Name:	Position:	Date:
Invoicing E-mail:		Tel Number:	

900.00

£







Committee Meeting	Amenities and Services Committee
Meeting Date	17 July 2025
Item Number	Item 7b
Report Title	North-W Corner Fencing
Report Author	Lisa Hamon, Deputy Town Clerk

A revised quotation was requested to close the gap between the fence and the hedge at the north-west corner of the Memorial Field, adjacent to Rendham Road, in order to prevent young users from accessing the field at that point.

The quotation is to:

Take down the sloping fence panel

Supply and install new timber close board full height fencing up to the telegraph pole.

Total cost = £675 (net of VAT)

Committee Meeting	Amenities and Services Committee
Meeting Date	17 July 2025
Item Number	Item 7c
Report Title	Litter Bin Relocation
Report Author	Lisa Hamon, Deputy Town Clerk

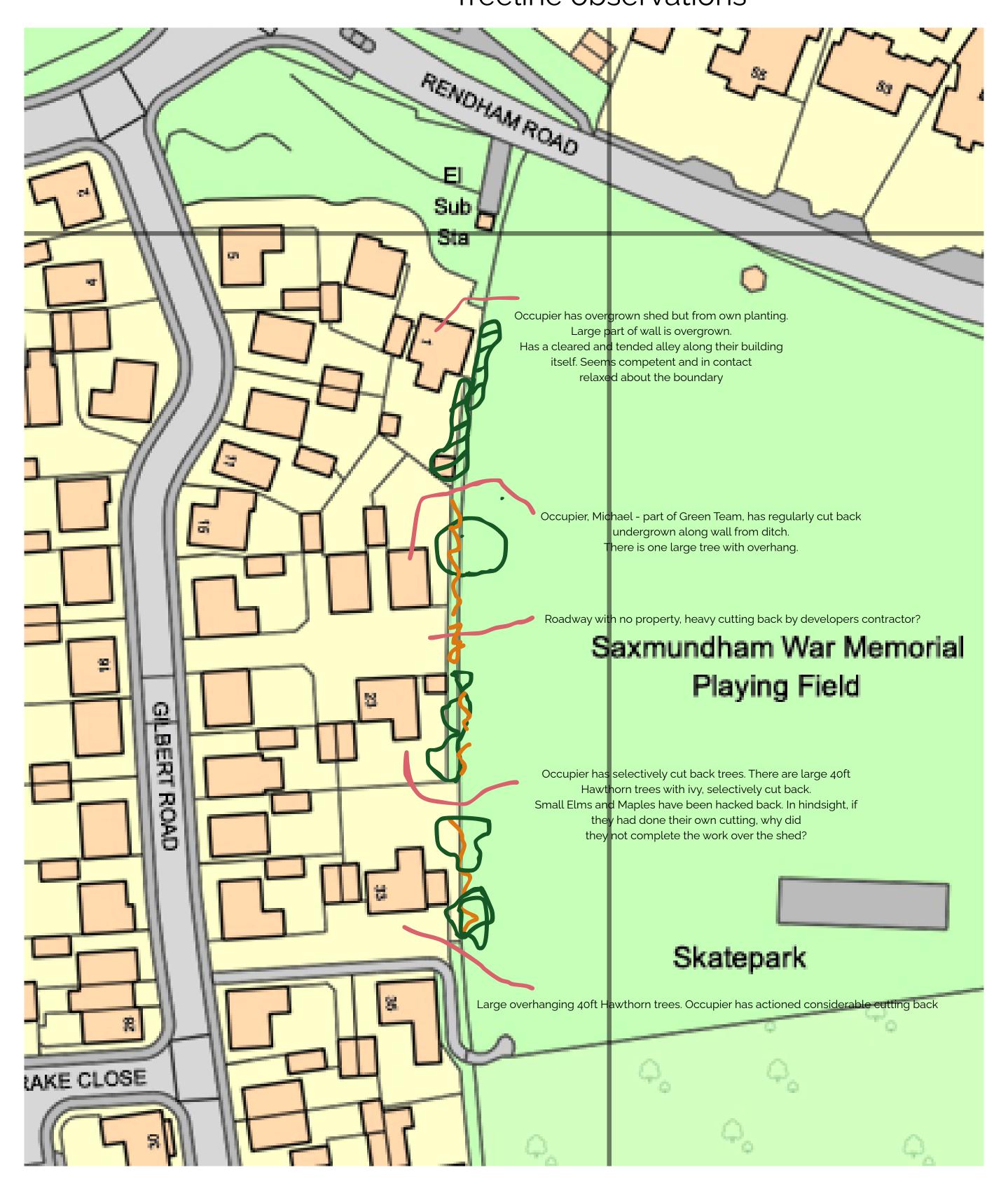
A quotation has been obtained from East Suffolk Services Ltd to relocate two litter bins at the Memorial Field from their current location in front of the new bridge to a new location shown in the picture below.

Works required: Line searches of proposed location, removal and disposal of current concrete pads relevelling with topsoil on completion, new concrete base for double bin, post mix for dog litter bin, 4 hours labour to complete works. Bins will be aligned symmetrically with the building once installed.

Total: £262.16 (net of VAT)



Treeline observations



Committee Meeting	Amenities and Services Committee
Meeting Date	17 July 2025
Item Number	8a
Report Title	Saxon Road Allotments – Progress Report
Report Author	Lisa Hamon, Deputy Town Clerk

Pro Bono Labour

Through proactive liaison by officers with the Sizewell C projects team, an agreement has been reached for the team to clear the allotment plot and prepare it for use at no charge. This successful outcome demonstrates the value of ongoing engagement and partnership working with major stakeholders and represents a significant saving for the Council, enabling resources to be focused on further improvements to the site and supporting new allotment holders.

Grant Funding

A 'Field to Fork' grant from East Suffolk Council of up to £2,000 has been applied for to fund essential infrastructure to support sustainable access and usage, including:

- A communal shed with individual lockers. The shed will provide safe, accessible storage for tools, seeds, and other supplies. This will reduce the need for users to drive to the site and encourage sustainable travel choices. As a shared space, the shed will also provide an informal setting for peer support, knowledge exchange, and building a sense of community.
- A rainwater harvesting system, comprising a roof extension and three 1,000-litre storage tanks, to provide a sustainable and cost-effective water source. This will reduce reliance on treated mains water and help ensure the site operates in an environmentally responsible way.

The next step will be to secure funding to replace the fencing and gate, ensuring the site is safe, secure, and welcoming for future plot holders. Officers intend to pursue external funding opportunities through The Adnams Community Trust, the East Suffolk Council Enabling Communities Budget, and the Suffolk County Council Locality Budget. In addition, some match funding is proposed from the Town Council's Community Infrastructure Levy fund, with £2,500 indicatively included in the Annual Delivery Plan to support this work.

This combined approach will help maximise external contributions while demonstrating the Town Council's commitment to investing in community facilities.

Community Consultation

Officer decided to undertake targeted consultation with Saxon Road residents regarding the proposed allotments by hand-delivering a leaflet. Flagship Housing has approved the draft leaflet, which will be considered by the Committee under item 8b.

Legal Arrangements

In the interim, Flagship are preparing a draft lease agreement for Saxmundham Town Council, following the latter's agreement of the terms of reference.

SAXON ROAD ALLOTMENTS

Saxmundham Town Council has been given the opportunity by Flagship Housing to transform the allotment site into a vibrant community growing space. The project will create allotment plots for local residents, promoting social gardening, wellbeing, and community cohesion.

WE WANT TO KNOW WHAT YOU THINK

As a resident of Saxon Road, your views are especially important to us. We're still in the early stages of planning, and your feedback will help us decide what to do next.

We understand that parking is already limited on Saxon Road, so our intention is to include secure on-site storage for plot-holders and to encourage walking or cycling to the site whenever possible.

Please take a few moments to share your thoughts using the questionnaire overleaf.





No

Would you like to see Saxon Rd allotments brought back into good order and community use?





Yes

No

Would you be interested in a plot?





Please share any concerns, suggestions or ideas you have:

Please return your answers to: The Town House, Station Approach, Saxmundham IP17 1BW.

Alternatively, scan the QR code to access a digital version of the questionnaire or phone us on 01728 604595...



THANK YOU FOR YOUR FEEDBACK





Committee Meeting	Amenities and Services Committee
Meeting Date	17 July 2025
Item Number	10
Report Title	Litter Bins – Progress Report
Report Author	Lisa Hamon, Deputy Town Clerk

Beech Road

East Suffolk District Council has obtained the street furniture licence for the bin on Beech Road and have instructed East Suffolk Services Ltd to install a Topsy Royale litter bin.

St Johns Road/Fairfield Road

Suffolk Highways has not agreed to the proposed location of the litter bin on the junction of St Johns/Fairfield Road because the pavement is not wide enough to place a bin. East Suffolk Council has proposed a new location on the green area between numbers 46 & 48 St Johns Road.

Proposed Location







Next Steps

Officers intend to investigate the ownership of this land and once identified, seek the landowner's permission to install a litter bin.

Environment Coordinator Report Amenities and Services July 2025

Green Team:

May 2025

- Instillation of Swift boxes at Gannon Rooms/ bug and bat boxes at Town house.
- Install wall protection planters
- Trimming and planting, weeding and watering at Memorial Garden.
- Installation of new railing planter at Market Hall.

June 2025

- Town pots planted up.
- Purchase of watering tank equipment/ RA and Training.
- Hoeing at Town House, weeding Gannon Bed, sweeping/weeding and deadheading front of Market Hall.
- Weeding and watering at Memorial Garden.
- Watering pots and Chantry trees.

July 2025

- Pruning at Wildlife Walk.
- Memorial Garden weed/ cut back Oxeyes.
- Mens Shed collaboration. Gannon Room Binn Cubby/Green Roof.
- Dead heading town pots/ watering.
- Costings for Allotment funding.

Upcoming work:

- Installation of more Town House wall protection planters.
- Installation of bin cubby green roof.
- Herb planters for Gannon Rooms collaboration.
- Rain harvesting project.
- Mulching Memorial Garden October 2025

Other:

Leaflet delivery, meeting attendance, Empowering Nature, Sealink Relevant Rep.



Blue Spaces:

Laura has been leading twice monthly river cleans, encouraging participation in the Sea link Relevant Representation, reporting Japanese Knotweed, bashing Himalayan Balsam, attending water vole training and arranging a trip for volunteers to the water tower in Saxmundham. I recommend joining her email list so that you can receive her excellent news letter 'Dripfeed'. Email Laura at Bluespaces@saxmundham-tc.gov.uk



